

**D.C. Health Benefit Exchange Authority (HI0)
 FY 2015 - 2016 Crosswalk of Agency Program/Division Realignment**

AGENCY NAME	FY 2015 DIVISIONS/PROGRAMS	FY2015 Approved Budget (\$000)	FY 2016 DIVISIONS/PROGRAMS	FY2016 Proposed Budget (\$000)	DESCRIPTION OF CHANGES	
HI0 - D.C. Health Benefit Exchange Authority	2000 - PLAN MANAGEMENT PROGRAM	5,918,719			PROGRAM ELIMINATED	
	3000 - ELIGIBILITY AND ENROLLMENT PROGRAM	2,697,517			PROGRAM ELIMINATED	
	4000 - S.H.O.P. OPERATIONS PROGRAM	373,176			PROGRAM ELIMINATED	
	6000 - BUSINESS DEVELOPMENT PROGRAM	802,025			PROGRAM ELIMINATED	
				7000 - MARKETPLACE INNOVATION POLICY AND OPS	14,510,022	NEW PROGRAM
				8000 - IT RELATED OPERATIONS	11,395,593	NEW PROGRAM